

Date of committee: 18 January 2022

Date published 19 January 2022

Date of implementation: 27 January 2022

**DECISIONS OF THE CABINET
18 JANUARY 2022**

The following decisions were made by the Cabinet on 18 January 2022 and will come into force and may be implemented on 27 January 2022 unless the decision is called in for scrutiny.

In accordance with the council's constitution, any six members of the same relevant Scrutiny Committee may request the Monitoring Officer to 'call-in' a decision for scrutiny. The Monitoring Officer will be provided with written notice that will identify the decision to be called-in and the ground for the call-in when the request is made. If satisfied that there are reasonable grounds for the proposed call-in, the Monitoring Officer will notify the decision-maker of the call-in within 5 clear working days. The deadline for this request is **26 January 2022.**

The full call-in procedure is set out in the Constitution or for further information and advice please telephone Kate Critchel on 01305 252234

5 COUNCIL PLAN: PERFORMANCE REPORT OCTOBER-DECEMBER 2021

Noted

Cabinet noted the progress made against the council plan for the period October-December 2021.

Reason to note and receive the report

To ensure progress towards the Council Plan is monitored.

6 FINANCIAL MANAGEMENT REPORT QUARTER 3 2021/22

Noted

- (a) That the senior leadership team's forecast of outturn at the end of Quarter 3, including progress of the transformation and tactical savings incorporated into the budget be noted.
- (b) That the position on the capital programme at the stage and the likelihood of significant slippage into 2022/23, as referenced throughout the budget setting work, be noted.
- (c) That the downgrading of the risk assessment for the financial performance for the final quarter of the current year be agreed.

Reason to note and receive the report

The Council had responsibilities to deliver within its corporate plan and it must do this within the resources made available through the revenue and capital budgets for 2021/22. The report summarised the Council's forecast financial performance for 2021/22 at the Quarter 3 point of the year.

7 BUDGET STRATEGY REPORT

8 ALTERNATIVE EDUCATION PROVISION TENDER FOR IMPLEMENTATION FROM SEPTEMBER 2022

Decision of the Portfolio Holder for Children, Education, Skills and Early Help

- (a) That the procurement process, as set out in the report, be agreed.
- (a) That the further step of making any contract award be delegated to the Portfolio Holder for Children, Education, Skills and Early Help in consultation with the Executive Director of People – Children.

Reason for the decision

Cabinet is required to approve all key decisions with financial consequences of £500k or more. The current contractual arrangements would come to an end in August 2022 and local authorities were required to arrange alternative education for children pupils who, because of exclusion, illness or other reasons, would not otherwise receive a suitable education (Alternative Provision Guidance, 2013).

[Decision - Alternative Education Provision tender for Implementation from September 2022 - Dorset Council](#)

9 "ROC" REDUCING REPEAT REMOVALS OF CHILDREN INTO CARE PROJECT PROCUREMENT APPROVAL

Decision of Portfolio Holder for Children, Education, Skills and Early Help

- (a) To agree, the procurement process for a holistic programme for vulnerable women who have experienced, or are at risk of, repeat removals of children from their care, "Pause Practice" in Dorset.
- (b) That the further step of making any contract award be delegated to the Portfolio Holder for Children, Education, Skills and Early Help in consultation with the Executive Director of People – Children.

Reason for the decision

Cabinet is required to approve all key decisions with financial consequences of £500,000 or more.

[Decision - 'ROC' - Reducing Repeat Removals of Children in Care Project Procurement Approval - Dorset Council](#)